Madison County Transit District (MCT)

ID Number: 5146 www.mct.org

One Transit Way, P.O. Box 7500 Granite City, IL 62040-7500

Managing Director Modal Information

Chief Executive Officer: Jerry J. Kane,

96 97 98 99 00 Data Source: 2000 National Transit Database

9/18/2001 14:20

One Transit Way, P.O. Box 7500 Granite City, IL 62040-7500	Systom Wid	e Information			Modal Information		Managing Director (618)874-7433
General Information	System Wide	Financial Information		Characteristics	Wodai iiiioiiiiatioii	Demand	
General information		Financial information		Cital acteristics	Post Control		Mannagal
Urbanized Area (UZA) Statistics — 199	On Conoue	Fare Revenues Earned		Onerating Evenes	Bus \$7,184,996	Response \$2,323,252	Vanpool \$593.810
St. Louis, MOIL	ou census	Directly Operated	e	Operating Expense			
	700		\$ 4.407.00	3	\$942,712	\$500,596	\$307,082
Square Miles	728	Purchased Transportation	1,187,06		12,533,475	1,402,276	4,320,630
Population	1,946,526	Total Fare Revenues Earned	\$1,187,06		2,515,006	1,135,744	792,568
Population Ranking out of 405 UZAs	15			Annual Unlinked Trips	1,763,748	149,020	124,155
Other UZA's Served:	254	Sources of Operating Funds Expended		Average Weekday Unlinked Trips	6,322	545	490
		Passenger Fares	\$1,187,06		147,189	63,542	20,796
		Local Funds	1,813,28		0.0	N/A	N/A
Service Area Statistics		State Funds	6,925,48		76	36	60
Square Miles	189	Federal Assistance ¹	176,21		2.7	3.7	4.0
Population	232,298	Other Funds		Vehicles Operated in Maximum Service	59	33	37
		Total Operating Funds Expended	\$10,102,05	Peak to Base Ratio	1.6	N/A	N/A
				Percent Spares	29%	9%	62%
ervice Consumption				Incidents	11	1	3
Annual Passenger Miles	18,256,381	Summary of Operating Expenses		Patron Fatalities	0	0	0
Annual Unlinked Trips	2,036,923	Salaries, Wages and Benefits	\$		-	-	-
Average Weekday Unlinked Trips	7,357	Materials and Supplies	•	Performance Measures			
Average Saturday Unlinked Trips	2,727	Purchased Transportation	10,102,05				
Average Sunday Unlinked Trips	55	Other Operating Expenses		Service Efficiency			
7. Torago carraay oriminoa Tripo	00	Total Operating Expenses	\$10,102,05		\$2.86	\$2.05	\$0.75
		Total Operating Expenses	\$10,102,00	Operating Expense per Vehicle Revenue Hour	\$48.81	\$36.56	\$28.55
ervice Supplied		Reconciling Cash Expenditures	\$		\$40.61	φ30.30	\$20.55
Annual Vehicle Revenue Miles	4,443,318	Reconciling Cash Expenditures	4	Cost Effectiveness			
Annual Vehicle Revenue Hours		Sources of Capital Funds Expended		Operating Expense per Passenger Mile	\$0.57	\$1.66	\$0.14
	231,527		6740.00				
Vehicles Available for Maximum Servic		Local Funds	\$710,80		\$4.07	\$15.59	\$4.78
Vehicles Operated in Maximum Service	e 129 36	State Funds Federal Assistance ²	207,85				
Base Period Requirement	30		831,73	_	0.70	0.40	0.40
		Total Capital Funds Expended	\$1,750,39			0.13 2.35	0.16
Vehicles Operated in Maximum	Service	Uses of Capital Funds		Unlinked Passenger Trips per Vehicle Revenue H	our 11.98	2.35	5.97
		ooo or oupman amus		Bus			
Directly	Purchased	Rolling	Facilities	Operating Expense per	Operating Expense per	Passenger	Trips per
Operated	Transportation	Stock	and Other Total	Vehicle Revenue Mile	Passenger Mile	Vehicle Rev	venue Mile
Bus 0	59	Bus \$0	\$942,712 \$942,71				
Vanpool 0	37	Vanpool 0	307,082 307,08			.00	
Demand Response 0	33	Demand Response 74,880	425,716 500,59			.80	
Total 0	129	Total \$74,880	\$1,675,510 \$1,750,390			· ·	~~~
				\$0.40		.60	
				\$0.30	0.	.40	
				\$1.00 \$0.20			
				\$0.50 \$0.10	0.	.20	
				\$0.00	0.	.00	-
				96 97 98 99 00	96 97 98 99 00	96 97	98 99 00
					22 0. 00 00 00		00 00
				Demand Response			
Sources of Operating Funds Expended		Sources of Capital Fu	nds Expended	Operating Expense per	Operating Expense per	Passenger	
Local	Fares			Vehicle Revenue Mile	Passenger Mile	Vehicle Rev	/enue Mile
17%	12% Federal				_		
	Pederal 2%	Local		\$2.50	0.	.15	
	2/0	40%	5.1.1	\$2.00		•—•	~~~·
		4070	Federal 48%			.10	
			48%	\$1.50			
				\$1.00	^	OF	
					0.	.05	
				\$0.50			
				\$0.00	0.	.00	

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² Includes Federal capital funds used to pay for operating expenses.

State

¹Excludes Federal capital funds used to pay for operating expenses.